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LAST 10 YEARS IN RAIL

Railways over a decade in a survival & restructering mode

Solutions to return into an area of profit:

- High degree of automation
- Best utilization (*means: less reserves*) of resources on a given/stable infra-capacity

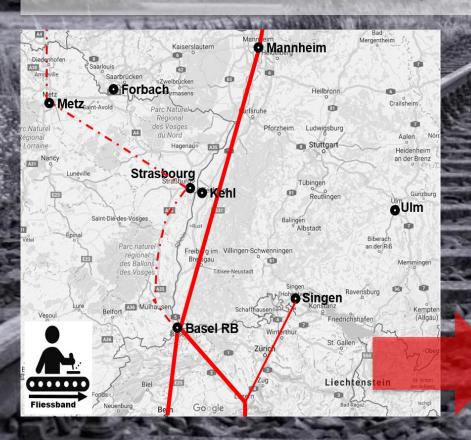
The peak load of 200 trains/day and 60% intermodal had to deal with:

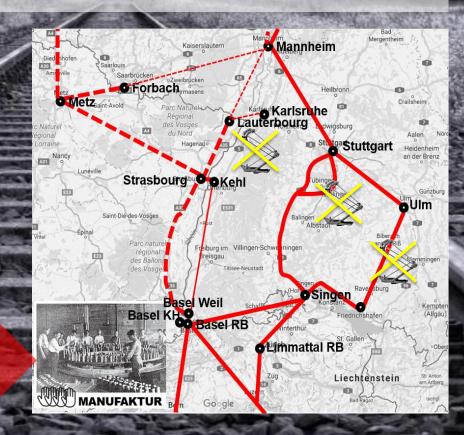
1. step: capacity of 180 trains/d

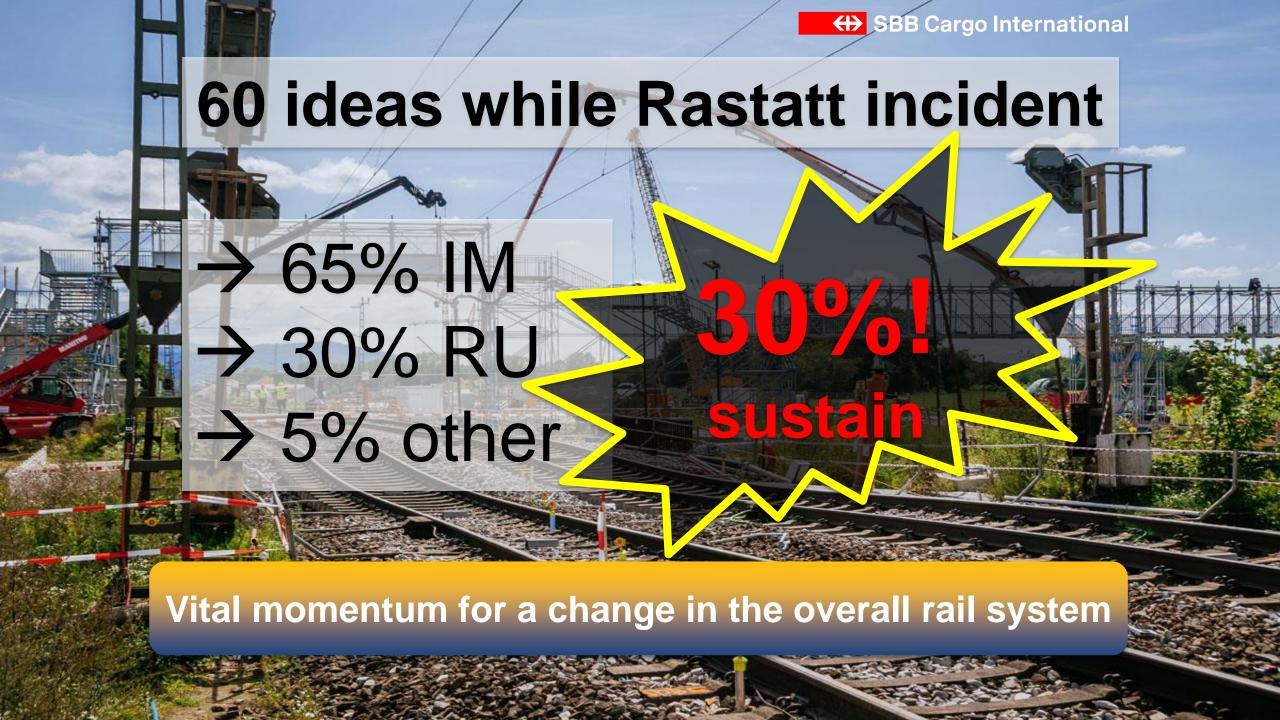
2. step: capacity of 150 trains/d

Reality: effectively run trains at average 60/d (peak 80)

and here only 30% intermodal









Areas of change

ORGANISATION

Strategy

- Steering transport flow
- Do we really need 2 corridors (NSM, RALP)?
- Need for contingency plans

No national barrie

+5-10% bp QUALITY

More intern. Infra

Operations

+50% CAPA

Planning

- Consistent planning from departure to arrival with standardised parameters (length, height, tonnage, speed)
- Synchronised construction works!

RULES & PRINCIPLES

Safeguarded Capacity

+15 M€ turnover on Ralp

-10 M€ COSTS on Ralp

Disruptions

- Clear responsibility
- Bonus Malus system that minimizes traffic disruptions >4h
- Risk management in place for new techniques

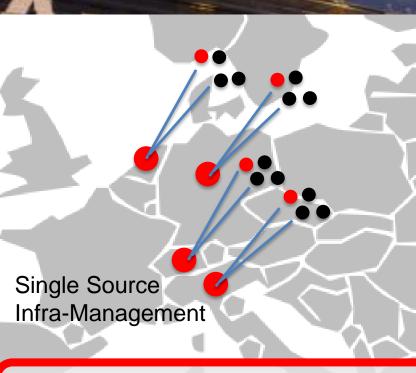
+30% CAPA

Improve

Interoperability

More intern. Infra Operations

IM: Highly reliable quality production requires a consistent infra-management from a single source RU: With stable infra we could provide payable quality reserves into the system





- → Quick solutions during operational hick-ups!
- → Start with daily business not only in case of incidents





